<table>
<thead>
<tr>
<th>Education &amp; Global Initiatives Portfolio</th>
<th>Total Investment: $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>Total Investment: $</td>
</tr>
<tr>
<td>Operate the Educational Programs of the Medical School</td>
<td></td>
</tr>
<tr>
<td>Provide Instructional Design for Educators</td>
<td></td>
</tr>
<tr>
<td>Publishing and Information Dissemination</td>
<td></td>
</tr>
<tr>
<td>Global Initiatives</td>
<td>Total Investment: $4,833</td>
</tr>
<tr>
<td>Support Global Initiatives</td>
<td></td>
</tr>
</tbody>
</table>
**Education & Global Initiatives Portfolio**

### Education

**Operate the Educational Programs of the Medical School**
- Perform Medical Student Admissions
- Perform Learner & Educator Tech Support
- Perform Medical Student Assessment and Evaluation
- Perform Curriculum Administration
- Provide Medical Education Core Services
- Perform Non-MD Program Admissions
- Provide Continuous Professional Development
- Provide Student Information Management
- Provide Training Grant Data Management

**Provide Instructional Design for Educators**
- Provide Faculty Instructional Design Support
- Perform Curriculum Content Development
- Perform Curriculum Content Delivery

### Publishing and Information Dissemination

- Provide Faculty Support & Training
- Publish Deliverables

### Global Initiatives

**Support Global Initiatives**
- Perform Global Reach Survey

**Total Investment:**
- Education
- Publishing and Information Dissemination
- Global Initiatives

Education & Global Initiatives Portfolio

**Education**

**Total Investment: $**

**Operate the Educational Programs of the Medical School**

**Total Investment: $**

**Perform Medical Student Admissions**

- Admissions
  - Total Investment: $
- Admissions Application Status
  - Total Investment: $
- Admissions Interview Evaluations
  - Total Investment: $
- AMCAS Interface
  - Total Investment: $
- Admissions Migration to Liaisons
  - Total Investment: $

**Perform Non-MD Program Admissions**

- Perform Medical Student Admissions
- Perform Learner & Educator Tech Support
- Perform Medical Student Assessment and Evaluation
- Perform Curriculum Administration
- Provide Medical Education Core Services
- Provide Continuous Professional Development
- Provide Student Information Management
- Provide Training Grant Data Management

**Tolerate**

**Invest**

**Migrate**

**Eliminate**

**Asset**

**Project**

**Demand**
Education & Global Initiatives Portfolio

Education

Operate the Educational Programs of the Medical School

Perform Learner & Educator Tech Support

- Learner Tech. Support Service
  - Total Investment: $[ ]

- Medical Student Orientation & Curriculum Support
  - Total Investment: $[ ]

- Service Design & Implementation
  - Total Investment: $[ ]

- Service Design & Implementation
  - Total Investment: $[ ]

Tied to Curriculum Strategic Plan

Provide Medical Education Core Services

Perform Medical Student Admissions

Perform Learner & Educator Tech Support

Perform Medical Student Assessment and Evaluation

Perform Curriculum Administration

Provide Training Grant Data Management

Provide Continuous Professional Development

Provide Student Information Management

Provide Medical Non-MD Program Admissions

Operate the Educational Programs of the Medical School

Total Investment: $[ ]
Education & Global Initiatives Portfolio

Operate the Educational Programs of the Medical School

Provide Medical Student Education Services or Educational Program Services

- Medical School Event Signup (SIGNUP)
- Student Data Load Scripts

Perform Medical Student Admissions
Perform Learner & Educator Tech Support
Perform Medical Student Assessment and Evaluation
Perform Curriculum Administration
Provide Medical Education Core Services

Perform Non-MD Program Admissions
Provide Continuous Professional Development
Provide Student Information Management
Provide Training Grant Data Management

Total Investment: $
**Education & Global Initiatives Portfolio**

**Education**

**Operate the Educational Programs of the Medical School**

**Perform Non-MD Program Admissions**

- **PIBS PDEP**
- **Family Centered Experience Online App. (FCE)**
- **Student Biomed. Research Prog. App. (SBRP)**
- **Medical Scientist Train. Prog. (MSTP) Data Mgmt.**
- **Migrate PIBS “other Prog” to FluidReview**
- **Migrate SBRP to FluidReview**

**Total Investment:** $

---

**Perform Medical Student Admissions**

- **Perform Medical Student Assessment and Evaluation**
- **Perform Curriculum Administration**
- **Provide Medical Education Core Services**
- **Provide Training Grant Data Management**

**Perform Learner & Educator Tech Support**

- **Perform Continuous Professional Development**
- **Provide Student Information Management**

**Perform Non-MD Program Admissions**

- **Provide Continuous Professional Development**
- **Provide Student Information Management**

---

**Tolerate**  **Invest**  **Migrate**  **Eliminate**  

**Asset**  **Project**  **Demand**
**Education & Global Initiatives Portfolio**

**Operate the Educational Programs of the Medical School**

1. **Provide Medical Student Information Management**
   - Academic Review Board Application (ACADPERF) $\quad$ [Tolerate]
   - Medical School Student Portfolio (MEDED) $\quad$ [Invest]
   - Office of Financial Institutional Apps. (APPLFINAID) $\quad$ [Invest]
   - **Resident Portfolio (MEDEDHO) Retired?** $4,833$ [Tolerate]
   - Medical Student Facebook $\quad$ [Eliminate]
   - Student/Curriculum Data Warehouse $\quad$ [Tender]
   - Medical Student Information System (SISPROD) $\quad$ [Invest]
   - Implement a Learner Portfolio $\quad$ [Tender]
   - CTOOLS Migration to Canvas $\quad$ [Tender]
   - Senior Scheduling & M4 Handbook $\quad$ [Tender]
   - Scheduling (M3 or Junior - MDATA) $\quad$ [Invest]
   - **Enhance Student Information System** $\quad$ [Tender]

**Total Investment: $1**

**Perform Medical Student Admissions**
- Perform Medical Student Admissions
- Perform Learner & Educator Tech Support
- Perform Medical Student Assessment and Evaluation
- Perform Curriculum Administration
- Provide Medical Education Core Services
- Provide Medical Student Information Management
- Provide Training Grant Data Management

**Perform Non-MD Program Admissions**
- Perform Non-MD Program Admissions
- Provide Continuous Professional Development
- Provide Student Information Management

**Tied to Curriculum Strategic Plan**
- Academic Review Board Application (ACADPERF)
- Medical School Student Portfolio (MEDED)
- Office of Financial Institutional Apps. (APPLFINAID)
- Resident Portfolio (MEDEDHO) Retired?
- Medical Student Facebook
- Student/Curriculum Data Warehouse
- Medical Student Information System (SISPROD)
- Implement a Learner Portfolio
- CTOOLS Migration to Canvas
- Senior Scheduling & M4 Handbook
- Scheduling (M3 or Junior - MDATA)
- Enhance Student Information System

**Total Investment: $1**
Education & Global Initiatives Portfolio

**Total Investment: $**

**Education**

**Total Investment: $**

**Operate the Educational Programs of the Medical School**

**Total Investment: $**

**Provide Training Grant Data Management**

- **M-Train**
  - $X
- Migrate M-Train to Vendor Solution
  - $X

**Perform Medical Student Admissions**

**Perform Learner & Educator Tech Support**

**Perform Medical Student Assessment and Evaluation**

**Perform Curriculum Administration**

**Provide Medical Education Core Services**

**Provide Medical Education Core Services**

**Provide Training Grant Data Management**

**Total Investment:**

**Provide Training Grant Data Management**

**Total Investment:**

**Provide Continuous Professional Development**

**Provide Student Information Management**

**Perform Non-MD Program Admissions**

**Tolerate**  
**Invest**  
**Migrate**  
**Eliminate**

**Asset**  
**Project**  
**Demand**
Education & Global Initiatives Portfolio

**Education**

**Provide Instructional Design for Educators**

**Perform Curriculum Content Development**

- Coursera Content Copyrights Clearance
  - $\text{Total Investment: }$

- Curric. Content Acquisition & Dev.
  - $\text{Total Investment: }$

**Perform Curriculum Content Delivery**

- Coursera Content Copyrights Clearance
- Tied to Curriculum Strategic Plan

**Total Investment: **

- Provide Faculty Instructional Design Support
- Perform Curriculum Content Development
- Perform Curriculum Content Delivery

**Tolerate** | **Invest** | **Migrate** | **Eliminate**
---|---|---|---
**Asset** | **Project** | **Demand**
## Education & Global Initiatives Portfolio

### Total Investment: $

#### Education

**Provide Instructional Design for Educators**

**Perform Curriculum Content Delivery**

<table>
<thead>
<tr>
<th>Project Name</th>
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<tr>
<td>SecondLook Series Grant</td>
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<tr>
<td>Virtual Microscope</td>
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<tr>
<td>Professional Skill Builder (PSB) Service</td>
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<tr>
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<tr>
<td>iSeek - Curriculum Content Mgmt. Service</td>
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<tr>
<td>Orthopedics eCurriculum</td>
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</tbody>
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**Provide Faculty Instructional Design Support**

**Perform Curriculum Content Development**

**Perform Curriculum Content Delivery**

**Tied to Curriculum Strategic Plan**
Education & Global Initiatives Portfolio

Provide Educational Publishing

Publish Deliverables

- Health Sciences Publishing: Journal Programs
- Health Sciences Publishing: Book Programs
- Clinical Diabetes Endocrinology Journal
- Book Series - Stories by Patients for Patients
- Publish eBooks
- Publish Specialized Textbooks

Total Investment: $
## Education & Global Initiatives Portfolio

<table>
<thead>
<tr>
<th>Global Initiatives</th>
<th>Total Investment: $</th>
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<tbody>
<tr>
<td>Support Global Initiatives</td>
<td>Total Investment: $</td>
</tr>
<tr>
<td>Global Reach and Global Reach Survey</td>
<td>$</td>
</tr>
</tbody>
</table>

- **Tolerate**
- **Invest**
- **Migrate**
- **Eliminate**

### Tolerated Areas
- Asset
- Project
- Demand